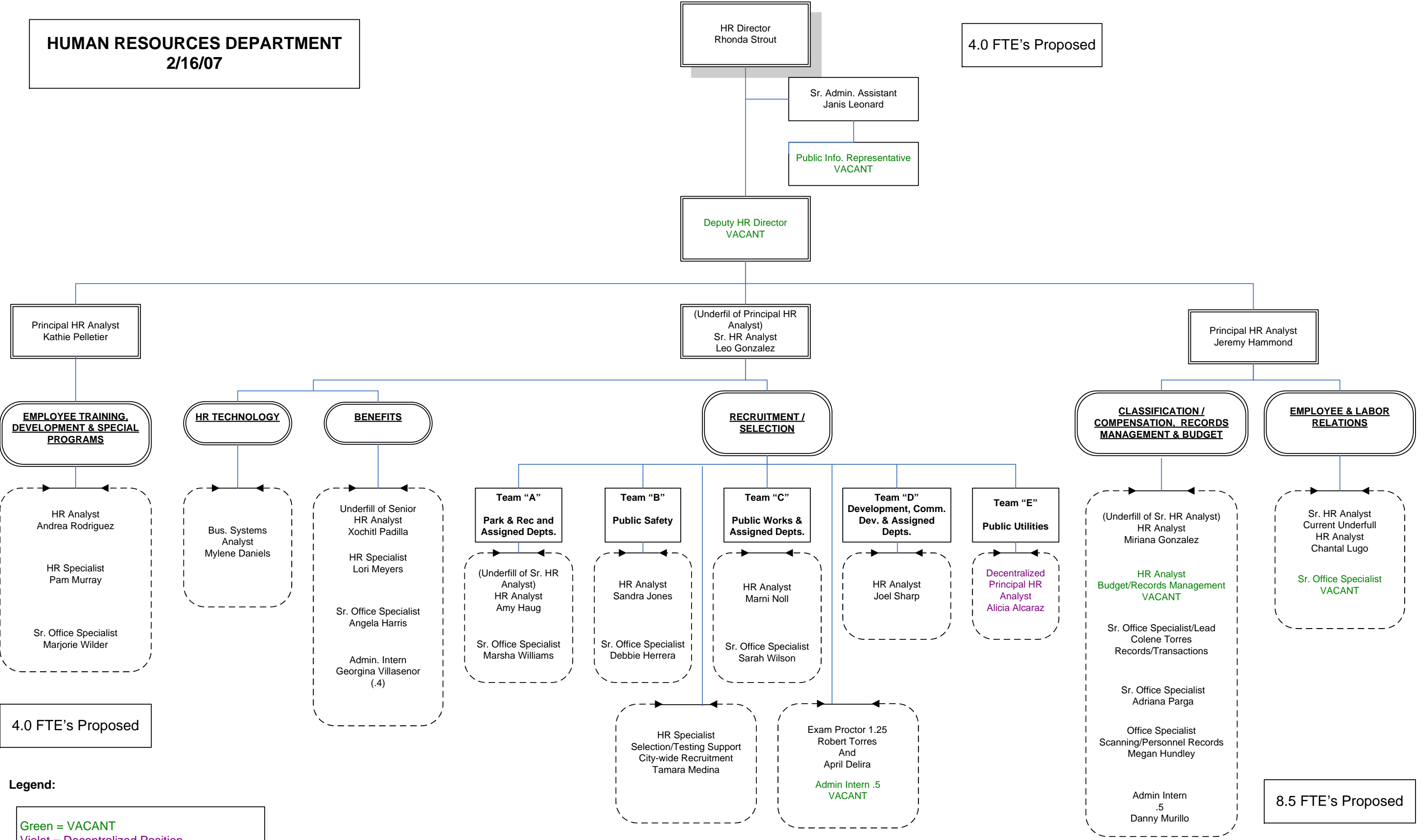


HUMAN RESOURCES DEPARTMENT
2/16/07

4.0 FTE's Proposed



Legend:

Green = VACANT
Violet = Decentralized Position

Total Current FTEs: 23.65
Total Proposed FTEs: 32.65

16.15 FTE's Proposed

8.5 FTE's Proposed